



Custom Crystal Reports
Report Catalogue for Sage 100 ERP
(formerly MAS 90 and 200)

Report Title: On Time Delivery Trend Analysis

Description: Enter your Current Calendar Year and the report shows the Units Shipped, Units On Time, Percentage On Time and the Orders Shipped, Orders On Time, Percentage On Time for the Current and Prior Years By Period.

Module: Sales Order

Database Files: InvoiceHistoryDetail, InvoiceHistoryHeader

Issue: You want to know if your On Time Delivery percentage is improving over time. Are there certain months where the On Time percentage is better or worse than other months?

Resolution: Add this report to your Sales Order Custom Report Menu and you know the number of Orders Shipped, Orders On Time, Percentage On Time and the Units Shipped, Units On Time, Percentage On Time by month for the current and prior year. Take a look at the companion report – On Time Delivery to view these statistics for the invoice date range that you enter.

Installation: Once your payment is processed, the report template is sent to you via email. You may elect to install the template yourself or the staff at Conner Ash P.C. will be happy to assist you for a small additional charge.

Customization: Additional customization is available at our current hourly rate.

Contact: To place an order or if you need additional information, please contact either Suzanne Watson or Sue Deters at (314) 205-2510.

ABC Distribution and Service Corp.

On-Time Delivery Trend Analysis

For 2015 and 2014

<u>Prior Year</u>	<u>Period 01</u>	<u>Period 02</u>	<u>Period 03</u>	<u>Period 04</u>	<u>Period 05</u>	<u>Period 06</u>	<u>Period 07</u>	<u>Period 08</u>	<u>Period 09</u>	<u>Period 10</u>	<u>Period 11</u>	<u>Period 12</u>	<u>Total</u>
Units Shipped	0	0	0	0	1,302	30	30	0	17	197	150	22	1,748
Units On Time	0	0	0	0	1,250	0	30	0	17	97	100	22	1,516
Percentage On Time	- %	- %	- %	- %	96.01%	- %	100.00%	- %	100.00%	49.24%	66.67%	100.00%	86.73%
Orders Shipped	0	0	0	0	6	3	2	0	5	4	2	3	25
Orders On Time	0	0	0	0	4	0	2	0	5	3	1	3	18
Percentage On Time	- %	- %	- %	- %	66.67%	- %	100.00%	- %	100.00%	75.00%	50.00%	100.00%	72.00%

<u>Current Year</u>	<u>Period 01</u>	<u>Period 02</u>	<u>Period 03</u>	<u>Period 04</u>	<u>Period 05</u>	<u>Period 06</u>	<u>Period 07</u>	<u>Period 08</u>	<u>Period 09</u>	<u>Period 10</u>	<u>Period 11</u>	<u>Period 12</u>	<u>Total</u>
Units Shipped	0	0	260	20	0	35	0	0	0	7	0	0	322
Units On Time	0	0	245	20	0	20	0	0	0	0	0	0	285
Percentage On Time	- %	- %	94.23%	100.00%	- %	57.14%	- %	- %	- %	- %	- %	- %	88.51%
Orders Shipped	0	0	7	2	0	4	0	0	0	1	0	0	14
Orders On Time	0	0	3	2	0	2	0	0	0	0	0	0	7
Percentage On Time	- %	- %	42.86%	100.00%	- %	50.00%	- %	- %	- %	- %	- %	- %	50.00%